

**LAPORAN PRESTASI PERBELANJAAN BULANAN AHLI DEWAN NEGERI SELANGOR
BAGI TAHUN 2017 SEHINGGA 31 MEI 2017**

BIL	DAERAH	NAMA DUN	BAKI PERUNTUKAN 2016 (RM)	PERUNTUKAN 2017 (RM)	PERUNTUKAN DIKEMASKINI (RM)	MENGIKUT KATEGORI SEPerti PEKELILING PERBENDAHARAAN BIL. 02/2017 DALAM SETAHUN				JUMLAH PERBELANJAAN (RM)	PRESTASI PERBELANJAAN (%)	BAKI (RM)	
						*KAT.	HAD YANG DIBENARKAN (RM)	PERBELANJAAN YANG TELAH DIGUNAKAN (RM)	PRESTASI PERBELANJAAN (%)				
1	PETALING	N28	Seri Kembangan	6,620.54	1,100,000.00	1,106,620.54	A	72,000.00	23,900.00	33.2%	546,192.50	49.36%	560,428.04
							B	307,386.16	-	0.0%			
							C	717,234.38	522,292.50	72.8%			
							D	10,000.00	-	0.0%			
		N29	Seri Serdang	5,005.57	800,000.00	805,005.57	A	72,000.00	-	0.0%	482,735.00	59.97%	322,270.57
							B	216,901.67	59,850.00	27.6%			
							C	506,103.90	422,885.00	83.6%			
							D	10,000.00	-	0.0%			
		N30	Kinrara	350.41	800,000.00	800,350.41	A	72,000.00	12,500.00	17.4%	335,628.40	41.94%	464,722.01
							B	215,505.12	77,274.50	35.9%			
							C	502,845.29	245,853.90	48.9%			
							D	10,000.00	-	0.0%			
		N31	Subang Jaya	86,367.49	1,100,000.00	1,186,367.49	A	72,000.00	140.00	0.2%	717,369.44	60.47%	468,998.05
							B	331,310.25	98,890.00	29.8%			
							C	773,057.24	616,339.44	79.7%			
							D	10,000.00	2,000.00	20.0%			
		N32	Seri Setia	11,765.14	1,100,000.00	1,111,765.14	A	72,000.00	500.00	0.7%	267,340.00	24.05%	844,425.14
							B	308,929.54	10,000.00	3.2%			
							C	720,835.60	256,840.00	35.6%			
							D	10,000.00	-	0.0%			
		N33	Taman Medan	5,014.94	800,000.00	805,014.94	A	72,000.00	2,962.00	4.1%	298,008.25	37.02%	507,006.69
							B	216,904.48	-	0.0%			
							C	506,110.46	295,046.25	58.3%			
							D	10,000.00	-	0.0%			
		N34	Bukit Gasing	72,647.82	800,000.00	872,647.82	A	72,000.00	15,047.35	20.9%	228,993.90	26.24%	643,653.92
							B	237,194.35	-	0.0%			
							C	553,453.47	213,946.55	38.7%			
							D	10,000.00	-	0.0%			
		N35	Kg Tunku	209.20	800,000.00	800,209.20	A	72,000.00	-	0.0%	362,580.00	45.31%	437,629.20
							B	215,462.76	-	0.0%			
							C	502,746.44	362,580.00	72.1%			
							D	10,000.00	-	0.0%			
		N36	Damansara Utama	1,120.32	800,000.00	801,120.32	A	72,000.00	30,000.00	41.7%	291,087.07	36.34%	510,033.25
							B	215,736.10	-	0.0%			
							C	503,384.22	261,087.07	51.9%			
							D	10,000.00	-	0.0%			
		N37	Bukit Lanjan	2,560.61	1,100,000.00	1,102,560.61	A	72,000.00	30,422.95	42.3%	312,261.00	28.32%	790,299.61
							B	306,168.18	-	0.0%			
							C	714,392.43	281,838.05	39.5%			
							D	10,000.00	-	0.0%			
		N38	Paya Jaras	1,088.15	800,000.00	801,088.15	A	72,000.00	21,436.30	29.8%	531,832.10	66.39%	269,256.05
							B	215,726.45	-	0.0%			
							C	503,361.71	501,473.80	99.6%			
							D	10,000.00	8,922.00	89.2%			
N39	Kota Damansara (Penyelaras)	6,984.06	600,000.00	606,984.06	A	72,000.00	18,645.38	25.9%	364,182.60	60.00%	242,801.46		
					B	157,495.22	-	0.0%					
					C	367,488.84	345,537.22	94.0%					
					D	10,000.00	-	0.0%					
N39	Kota Damansara (Bukan Kerajaan)	140,000.00	200,000.00	340,000.00	A	72,000.00	-	0.0%	0.00	0.00%	340,000.00		
					B	77,400.00	-	0.0%					
					C	180,600.00	-	0.0%					
					D	10,000.00	-	0.0%					
N40	Kota Anggerik	1,131.89	800,000.00	801,131.89	A	72,000.00	5,510.00	7.7%	313,834.90	39.17%	487,296.99		
					B	215,739.57	-	0.0%					
					C	503,392.32	308,324.90	61.2%					
					D	10,000.00	-	0.0%					
N41	Batu Tiga	834.70	800,000.00	800,834.70	A	72,000.00	3,077.03	4.3%	370,329.04	46.24%	430,505.66		
					B	215,650.41	-	0.0%					
					C	503,184.29	367,252.01	73.0%					
					D	10,000.00	-	0.0%					
14		JUMLAH	341,700.84	12,400,000.00	12,741,700.84		12,741,700.84	5,422,374.20	42.56%	5,422,374.20	42.56%	7,319,326.64	

*NOTA: A-Perbelanjaan Pejabat [Para 6.1(i)], B-Projek-projek Kecil [Para 6.1(ii)], C-Sumbangan Kemasyarakatan Secara Tunai dan Program/Aktiviti Mesra Rakyat [Para 6.2];

Pekeliling Perbendaharaan Bilangan 2 Tahun 2017, D-Skim Peduli Sihat Cabutan MMKN Ke-4/17 Pada 1 Feb 2017